

YORKSHIRE HOMEOWNERS' ASSOCIATION, INC
PO BOX 1736
WILLIAMSBURG, VA 23187
www.yorkshirehomeowners.org

ANNUAL BUDGET 2013

Balance on Hand 12-20-12	\$ 6123.37
Receipts: Homeowners dues, 45 @ \$125	\$ 5,625.00
Available Funds:	\$ 11748.37

Projected Expenses

Landscaping:	\$4,300.00
Maintenance: (\$3350.00)	
Improvements: (\$ 950.00)	
Sprinkler/Lighting Maintenance:	\$ 450.00
Dominion Power:	\$ 300.00
Water-City of Williamsburg:	\$ 200.00
Insurance:	\$ 425.00
Fees-Commonwealth of VA:	\$ 85.00
Luminaries:	\$ 150.00
Administration (postage, etc):	\$ 100.00
Miscellaneous:	\$ 500.00
Total Expenses:	\$ 6510.00
Projected Year End Balance:	\$ 5238.37

Respectfully submitted,

Bill Burdine
Treasurer

Approved January 20, 2013