

YORKSHIRE HOMEOWNERS' ASSOCIATION, INC
PO BOX 1736
WILLIAMSBURG, VA 23187

TREASURER'S REPORT
YEAR END 2011

The 2011 Budget approved on Jan 30, 2011

<u>Projected Expenses</u>		<u>Actual Expenses</u> <u>Dec 19, 2011</u>
Landscaping:	\$2,250.00	\$2,041.35
Dominion Power:	\$ 300.00	\$ 246.16
Water-City of Williamsburg:	\$ 300.00	\$ 153.60
Insurance:	\$ 450.00	\$ 400.00
Sprinkler Maintenance:	\$ 250.00	\$ 395.52
Fees-Commonwealth of VA	\$ 100.00	\$ 65.00
Luminaries:	\$ 300.00	\$ 333.72
Administration (postage, etc)	\$ 275.00	\$ 109.41
Miscellaneous:	\$ 500.00	\$ 673.23
(Memorials \$200.00)		
(Christmas Decorations entrance \$338.00)		
Total Expenses:	\$4,725.00	\$4,417.99

Respectfully submitted,

Bill Burdine
Treasurer