

**YORKSHIRE HOMEOWNERS' ASSOCIATION, INC**  
**PO BOX 1736**  
**WILLIAMSBURG, VA 23187**

**The 2010 Budget approved on Jan 24, 2010**

<b><u>Projected Expenses</u></b>		<b><u>Actual Expenses</u></b> <b><u>Dec 29, 2010</u></b>
<b>Landscaping:</b>	<b>\$800.00</b>	<b>\$1103.82</b>
<b>Dominion Power:</b>	<b>\$400.00</b>	<b>\$ 238.43</b>
<b>Water-City of Williamsburg:</b>	<b>\$375.00</b>	<b>\$ 119.40</b>
<b>Insurance:</b>	<b>\$780.00</b>	<b>\$ 780.00</b>
<b>Sprinkler Maintenance:</b>	<b>\$250.00</b>	<b>\$ 135.00</b>
<b>Fees-Commonwealth of VA</b>	<b>\$100.00</b>	<b>\$ 40.00</b>
<b>Luminaries:</b>	<b>\$300.00</b>	<b>\$ 109.91</b>
<b>Administration (postage, etc)</b>	<b>\$275.00</b>	<b>\$ 94.68</b>
<b>Miscellaneous:</b>	<b>\$500.00</b>	
<b>Electric Repair</b>		<b>\$ 53.00</b>
<b>Memorial Donation</b>		<b>\$ 100.00</b>
<b>Picnic</b>		<b>\$ 57.45</b>
<b>Total Expenses:</b>	<b>\$3780.00</b>	<b>\$2831.69</b>

**(Under Budget: \$ 948.31)**